

Fairlands Middle School

School Sport Premium Funding / Expenditure 2017-18

School Sport Premium Funding:	
Total number of pupils on roll (NOR)	461
Total number of Key Stage 2 pupils on roll	226
School Sport Premium Lump Sum awarded	16000
School Sport Premium funding per pupil (226 x £5)	1130
Total School Sport Premium Funding received	17130
School Sport Premium Expenditure:	
Objectives for Fairlands Middle School Sport Premium Funding:	
<ol style="list-style-type: none">1. To continue to improve and enhance the provision and opportunities for Physical Education and School Sport at Fairlands Middle School2. To continue to improve the quality and number of sporting opportunities available to pupils both at Fairlands Middle School and within our community club partners3. To continue to improve and enhance the provision and opportunities for competitive sport at Fairlands Middle School4. To encourage pupils to make a positive healthy lifestyle choice during their school life both at Fairlands Middle School and beyond	

Need percentages for KS2 in clubs and percentage taking part in fixtures

IMPACT AND BREAKDOWN OF SCHOOL SPORT PREMIUM EXPENDITURE 2015-16

Item / Project	Funding	Area of Focus	Objectives	Actions to implement	Evidence to date
Provide specialist support to KS2 pupils within Fairlands Middle School, as well as KS1&2 pupils within the Mendip Edge Federation (MEF) and Fairlands partner first schools.	Beyond the remaining funding balance	1 High Quality PE	<ul style="list-style-type: none"> ➤ To support schools by delivering and supporting High Quality teaching in PE ➤ To keep partner schools updated on current developments in PE and School Sport ➤ Ensure all pupils from partner first schools and within the MEF are given opportunities to participate in a wide range of activities, festivals and competitions ➤ Provide CPD opportunities to all partner schools and MEF 	<ul style="list-style-type: none"> ➤ Continue specialist teacher employment to liaise with and support partner schools ➤ Competition and festival calendar embedded ➤ Meeting cycle embedded for specialist teacher and partner school co-ordinators ➤ LSA employed to work within curriculum lessons, supporting in general as well as SEN and G&T pupils 	<ul style="list-style-type: none"> ➤ 100% of pupils in partner first schools experienced specialist teaching from our staff ➤ Additional employment of a teacher and an LSA to reduce group sizes in some KS2 classes ➤ Increased attainment in KS2 classes due to the above
Develop links to community sports clubs / NGB's	NGB affiliation Fees £500	2 Community	<ul style="list-style-type: none"> ➤ Establish and further promote partnerships with NGB approved community clubs to ensure high 	<ul style="list-style-type: none"> ➤ Continue working with NGB officers and club officers to create and 	<ul style="list-style-type: none"> ➤ Community sports club display board developed with

			<p>quality experiences beyond the school</p> <ul style="list-style-type: none"> ➤ Use existing and new links to further strengthen relationships with NGB's ➤ Increase the range and number of community club links offered to pupils 	<p>maintain strong school-club links for pupils</p> <ul style="list-style-type: none"> ➤ NGB and club representatives to continue to provide taster opportunities for pupils in school setting through lessons, extra curricular sessions and festivals ➤ NGB's and clubs to provide literature to promote when and where club opportunities exist for our pupils 	<p>community partners</p> <ul style="list-style-type: none"> ➤ 4 Community clubs offering taster sessions in curricular and extra-curricular sessions ➤ Formal links established with 10 Community clubs as a result of these opportunities including girls and boys rugby, girls and boys football, girls and boys cricket, girls and boys hockey, golf, swimming, tennis and sailing
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Develop intra and inter school competition opportunities	Transport costs Supply costs	3 Competition	<ul style="list-style-type: none"> ➤ Increase and develop the range of current intra school opportunities offered to pupils ➤ Increase and develop the range and number of inter school opportunities offered to pupils 	<ul style="list-style-type: none"> ➤ Monitor the number of pupils participating in each level of competition throughout the school ➤ Increase the number and variety of competitive opportunities on offer to pupils 	<ul style="list-style-type: none"> ➤ Fixture list established for inter school competition ➤ Opportunities calendared for intra school competition ➤ 77% of pupils taking part in formal school sport practices ➤ 100% of pupils taking part in Level 1 intra school competition ➤ 36% of pupils taking part in Level 2 inter school competition
Sainsburys Schools Games Kitemark Award	Time	3 Competition	<ul style="list-style-type: none"> ➤ Apply for and receive Sainsburys School Games Mark Award ➤ Continue to improve number of pupils accessing Level 1, 2 and 3 	<ul style="list-style-type: none"> ➤ Monitor the number of pupils participating in each level of competition 	<ul style="list-style-type: none"> ➤ Sainsburys School Games Silver Award received July 2018

			<p>School Games competition</p> <ul style="list-style-type: none"> ➤ Improve number of pupils participating in volunteering opportunities ➤ Maintain involvement in National School Sports Week (NSSW) 	<p>throughout the school</p> <ul style="list-style-type: none"> ➤ Ensure attendance at Autumn, Spring and Summer Games ➤ Target Silver award for 2016-17 	<ul style="list-style-type: none"> ➤ Attendance at Autumn, Spring and Summer Games ➤ NSSW held during week commencing 24/06/16 – 29/06/16
Leadership opportunities for pupils	<p>Time</p> <p>Any supply costs</p>	<p>4</p> <p>Healthy Lifestyle</p>	<ul style="list-style-type: none"> ➤ Provide CPD opportunities to lunchtime supervisors and older pupils to act as playground leaders during lunchtime sessions ➤ High quality play visible at lunchtimes ➤ Opportunities provided for all feeder school pupils to experience L1 games activity at their own site or Fairlands co-ordinated by sports leaders 	<ul style="list-style-type: none"> ➤ Establish a rota of play opportunity for pupils ➤ Establish a rota of opportunity for leadership opportunities ➤ Use leaders and PE team to create structure of continued CPD and equipment bag needs 	<ul style="list-style-type: none"> ➤ 18 x Yr8 Pupils trained to support lunchtime play ➤ Appropriate equipment bag purchased to aid activity ➤ Playground markings purchased and put in place ➤ Reduction in number of pupils receiving time-outs evidence in time-out book ➤ 100% of feeder school pupils

					involved in L1 activity planned and delivered by sports leaders
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2017-18 Headlines:

- **100%** of pupils in our feeder first schools experienced a sports festival here at Fairlands Middle School as part of the transition process
- **100%** of pupils in our feeder first schools experienced formal PE teaching by a specialist member of our PE curriculum team for a minimum of one term (6 week block)
- **100%** pupils take part in Level 1 school Games competition (intra house) opportunities (KS2)
- **77%** pupils take part in formal school sports clubs and practices (KS2)
- **36%** pupils take part in Level 2 School Games competition (inter school) opportunities (KS2)
- New competitive opportunities have been accessed, including the Somerset School Games, including boys and girls football, boys and girls tag rugby, boys and girls cricket, boys and girls hockey, swimming, gymnastics, athletics, sportshall athletics, cross country, rounders, tennis, swimming, golf and futsal